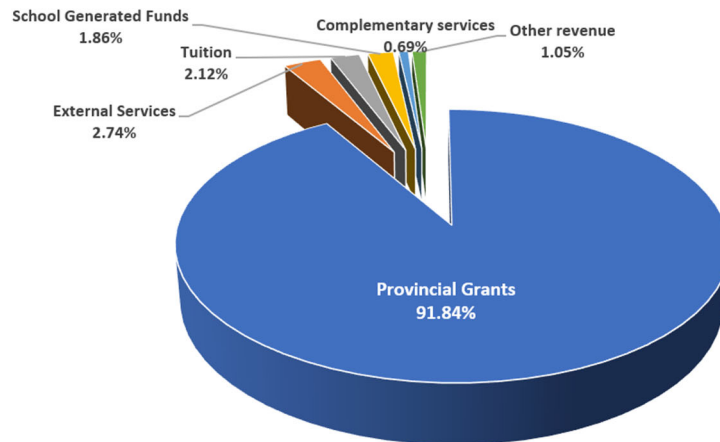


Budget Overview 2023/24

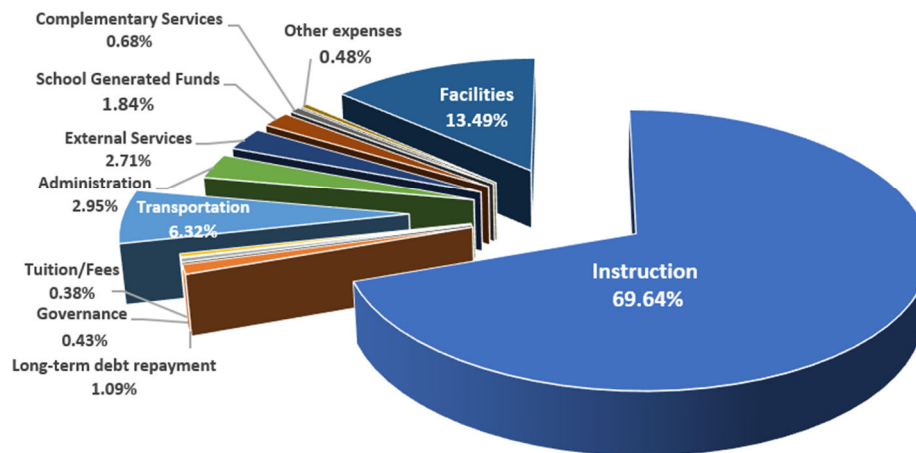
Revenue

Total revenue:
\$130,786,892



Expenditures

Total expenditures:
\$132,431,872



Notes:

- The budget has been balanced through the use of internally restricted reserves that were designated for specific one-time expenses during 2023/24.
- The Ministry of Education has approved this budget.



Prairie Spirit spends almost 70% of total funding on our main work: instruction



Over 13% of Prairie Spirit's funding is committed to ensuring safe learning and working spaces in our school buildings and offices



Transporting 6,000 students on 146 routes every school day requires a commitment of over 6% of Prairie Spirit's revenue