

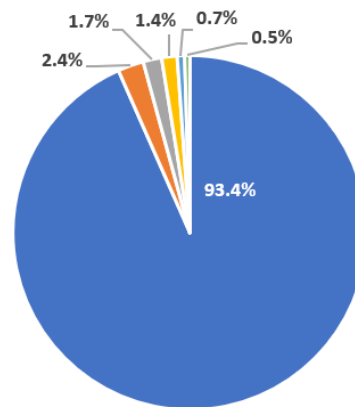


Budget Overview

2021/22

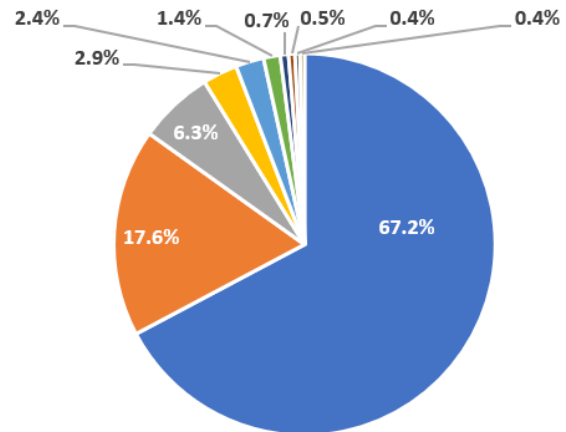
Revenue

	2021/22 budget	% of total
Provincial grants	\$121,112,506	93.4%
External services	3,056,941	2.4%
Tuition and related fees	2,197,540	1.7%
School generated funds	1,834,000	1.4%
Complementary services	882,078	0.7%
Other revenue	608,400	0.5%
	\$129,691,465	100%



Expenditures

	2021/22 budget	% of total
Instruction	\$86,874,964	67.2%
Facilities	22,764,693	17.6%
Student Transportation	8,201,264	6.3%
Administration	3,804,905	2.9%
External Services	3,083,999	2.4%
School generated funds	1,834,000	1.4%
Complementary services	893,280	0.7%
Other expenses	700,300	0.5%
Governance	556,130	0.4%
Tuition and related fees	478,800	0.4%
	\$129,192,335	100%



Notes:

- Expenses include cash items.
- The budget has been balanced through the use of internally restricted reserves that were designated for specific one-time expenses during 2021/22.
- The Ministry of Education has approved this budget.



Prairie Spirit spends over 67% of total funding on our main work: instruction



Over 17% of Prairie Spirit's funding is committed to ensuring safe learning and working spaces in our school buildings and offices



Transporting 6,000 students on 146 routes every school day requires a commitment of over 6% of Prairie Spirit's revenue