







PRAIRIE SPIRIT SCHOOL DIVISION

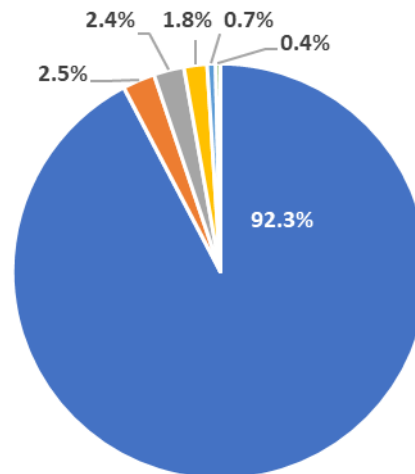
Budget Overview

2019/20











This is a snapshot of how Prairie Spirit School Division allocates provincial funding to support student learning and achievement.

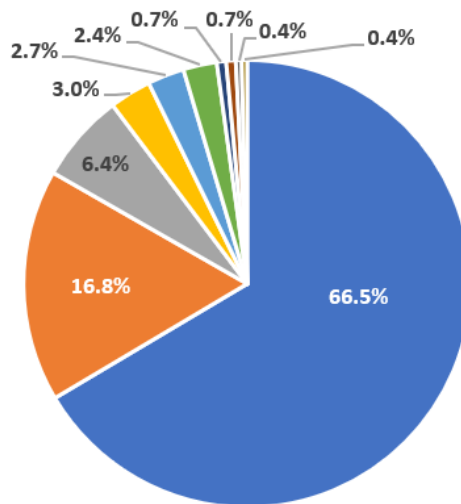
Revenues

	2019/20 budget	%
 Provincial grants	\$118,946,935	92.3%
 External services	3,246,590	2.5%
 School generated funds	3,039,000	2.4%
 Tuition and related fees	2,315,044	1.8%
 Complementary services	853,180	0.7%
 Other revenues	460,900	0.4%
	\$128,861,649	



Expenses

	2019/20 budget	%
 Instruction	\$83,199,827	66.5%
 Facilities	21,031,223	16.8%
 Transportation	8,071,022	6.4%
 Administration	3,778,403	3.0%
 External Services	3,318,890	2.7%
 School generated funds	3,039,000	2.4%
 Other expenses	861,900	0.7%
 Complementary services	844,600	0.7%
 Governance	526,600	0.4%
 Tuition and related fees	496,920	0.4%
	\$125,168,385	



Expenses include cash and non-cash items.

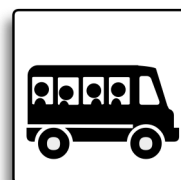
This is a balanced budget that has been approved by the Ministry of Education.



Prairie Spirit spends over 66% of revenues on our main work: instruction



Over 16% of Prairie Spirit revenue is committed to ensuring safe learning and working spaces in our school buildings and offices



Transporting over 5000 students every school day requires a commitment of over 6% of Prairie Spirit's revenue