

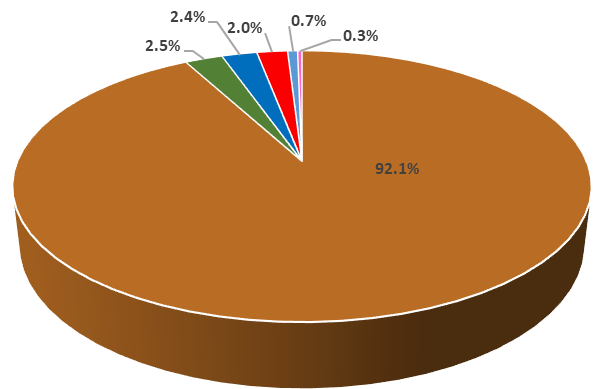


2018/19 BUDGET Overview

This is a snapshot of how Prairie Spirit School Division allocates provincial funding to support student learning and achievement.

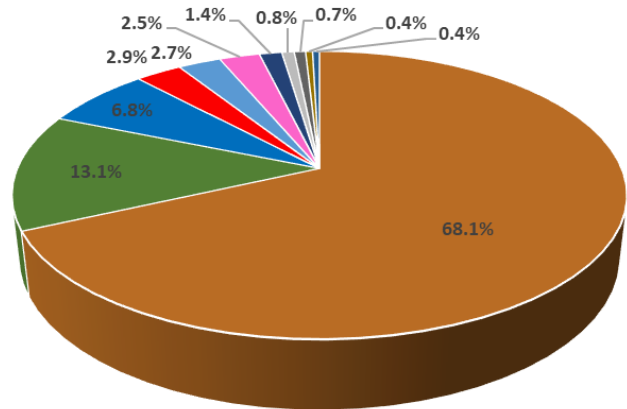
Revenues

	2018/19 budget	%
Grants	\$117,002,786	92.1%
External services	3,181,500	2.5%
School generated funds	2,992,000	2.4%
Tuition and related fees	2,598,684	2.0%
Complementary services	844,770	0.7%
Other revenues	373,900	0.3%
	\$126,993,640	



Expenses

	2018/19 budget	%
Instruction	\$80,356,030	68.1%
Facilities	15,484,200	13.1%
Transportation	8,017,000	6.8%
Administration	3,440,090	2.9%
External Services	3,181,500	2.7%
School generated funds	2,992,000	2.5%
Long-term debt	1,662,940	1.4%
Interest and bank charges	914,560	0.8%
Complementary services	841,100	0.7%
Governance	518,300	0.4%
Tuition and related fees	512,600	0.4%
	\$117,920,320	



Prairie Spirit spends almost 70% of revenues on our main work—instruction



Over 13% of Prairie Spirit revenues are committed to ensuring safe learning spaces in our schools



Transporting over 5000 students on 140 routes throughout the school division every school day requires a commitment of almost 7% of Prairie Spirit's revenue